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United Nations Development Programme
Country: Kyrgyzstan
Work Plan (January - December 2021)



Project Title: “Towards a sustainable access to justice for legal empowerment in the Kyrgyz Republic”

UNDAF/CPO Outcome#3

Outcome 2: “By 2022, institutions at all levels are more accountable and inclusive ensuring justice, human rights, gender equality and sustainable peace for all”

UNDP Strategic Plan

Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services.

2.1 Core functions and capacity of parliament, key government institutions and local authorities strengthened for accountable, transparent and inclusive policymaking and implementation, as well as high-quality public service delivery.

2.2 Justice system and institutions enabled to uphold rule of law, pro-mote and protect human rights, and improve access to justice of vulnerable population groups, especially women, youth, minorities and persons with disabilities.

CPD Output

Goals 16, 5

SDG

Implementing Agencies: UNDP Kyrgyzstan

Implementing Party: MoJ

Brief Description

The people of the Kyrgyz Republic and in particular disadvantaged and vulnerable populations such as women and persons with disabilities, continue to have low awareness levels of their legal rights, and often lack legal protection and access to remedies, despite the existence of an improved and advanced legal framework aimed at providing access to justice to its citizens.

Phase II of the project, builds on the achievements of and lessons learnt in its phase I (2014-2017), including, *inter alia*, the adoption of the new Law on “State Guaranteed Legal Aid” and support to the country’s efforts in developing a sustainable mechanism allowing citizens to access their rights in an efficient manner. In line with the Human Rights Based Approach (HRBA), it shall address capacity gaps of duty bearers (state bodies and justice sector actors) and rights holders (general population with special focus on the most vulnerable groups, including women, people with disabilities, CSOs and communities).

The project will also contribute to the implementation of the National Sustainable Development Strategy and judicial reform of the Kyrgyz Republic, as well as to the nationalization process of 2030 Sustainable Development Agenda, and in particular the implementation of SDGs 5,10 and 16.

The project will support the implementation of activities nationally and locally in Chuy and Osh regions, which constitute more than 60% of the country's population. On the duty bearers' side, the project will primarily focus on supporting the state's ability to fully and effectively implement the Law on State Guaranteed Legal Aid addressing the structural, financial and capacity constraints. At the level of rights holders, it shall mostly concentrate on promoting legal empowerment and increasing awareness on human rights through the implementation of the State Concept on Raising Legal Culture, with a focus on the most vulnerable groups.

The AWP was cleared by Gender Coordinator and monitoring plan by M&E Officer. Its Procurement plan was cleared by Procurement Unit, and the communication plan reviewed by CO Communications Officer.

Project Period: **2018 - 2022**

Key Result Area (Strategic Plan):

SDG 16, 5

Atlas Award ID: **00078885**

Project ID: **00104271**

Start date: **1 January 2018**

End Date: **31 March 2022**

LPAC Meeting Date:

Management Arrangements: **DIM**

Total AWP 2022 is USD: 226,800

Donor: **Government of Finland is USD: 226,800**

In-kind Contributions: **Government of the Kyrgyz Republic**

Approved by UNDP:

Ms. Monica Rijal

Deputy Resident Representative

DocuSigned by:

Monica Rijal

24-Jan-2022

Signature: _____ Date: _____

	8% GMS:								6,294
	Total Output 1:								84,970
Output 2:									
Vulnerable groups targeted by the project, including women and people with disabilities know and exercise increasingly their rights to justice in the selected provinces of the Kyrgyz Republic	Activity Result 2.2.3 The targeted media strategy implemented: a) legal media products developed and broadcasted, b) training curriculum on coverage of PwDs and women's' rights into the journalism faculties of the local universities developed and introduced c) training on coverage of PwDs and women's rights for the country's leading mass media conducted								
Baseline: 2.1 4 developed training modules on the rights of: 1) women; 2) children; 3) PwDs; 4) youth integrated into the training programmes of 4 state bodies training centers 2.2 No targeted strategy. 4 developed training modules on the rights of: 1) women; 2) children; 3) PwDs; 4) youth integrated into the training programmes of 4 state bodies training centers 2.3 UN CRPD is signed, but not ratified Indicators: 2.1 Increased number of vulnerable groups representatives aware of their rights and exercising them 2.2 Changes in the editorial policy of the country's leading mass media in favour of PwDs and women's rights Developed and introduced training curriculum on coverage of PwDs and women's' rights into the journalism faculties of the local universities 2.3 UNCRPD Action Plan implementation started Targets: 2.1 Strengthened capacity of civil society organizations to empower women and PwDs in the fulfilment of their rights, as well as	Activity 2.2.3.1 Organizing online trainings on gender sensitive journalism for journalists and journalism faculty students.	X				CSOs, mass media, MoLSD	MFA Finland	Contract for services	9,500
	Support to the Centralized Database of legal acts	X				MoJ UNDP	MFA Finland	LoA with MoJ	19,000
	Activity Result 2.3.2 Selected UN CRPD activities related to the project supported								
	Activity 2.3.2.1. Organizing and conducting trainings for the representatives of the KR Bar, the Parliament's Committee on the HR on interaction with persons with disabilities, as well as on the norms of the UN CRPD (one and a half day training)	X				MoLSD CSOs UNDP	MFA Finland	Contract for services	10,000
	Activity 2.3.2.2. Grant project finalization	X				CSOs UNDP	MFA Finland UNDP	IC	3,000
	Monitoring	X				MoJ UNDP	MFA Finland	Travel expenses	1,000
	Sub-total Output 2:								42,500
	8% GMS:								3,400
	Total Output 2:								45,900
	DPC Implementation Support Activities	UNDP CO direct implementation costs Programme Associate (12,5%, including payroll charges) (3 months)	X				UNDP	MFA Finland	Payroll
International CTA, 20% (3 months)		X				UNDP	MFA Finland	Payroll int personnel	52,102
Sub-total DPC:								54,602	
8% GMS:								4,368	
Total DPC:								58,970	
Activity 4. Programme Staff	Project Coordinator SC8, including payroll charges (3 months)	X				UNDP	MFA Finland	Payroll	9200
	PR/Communications Specialist (SC7), 30% including payroll charges (3 months)								1600
	Gender team, 10% (3 months)								900
	Sub total Activity 4:								11,700
	GMS 8%:								936
	Total Activity 4:								12,636
	Final project Steering Committee meeting/LPAC meeting	X				UNDP	MFA Finland	Meeting costs	3,000
	Visibility of the project	X				UNDP	MFA Finland	Printing costs, video, etc.	5,000
Activity 5. Management and Oversight	Development of the AWP 2022 with national partners (Phase III)	X				UNDP	MFA Finland	LTA	6,000
	Admin Finance Assistant (SC5), including payroll charges (100%). (3 months)	X				UNDP	MFA Finland	Payroll	4,000
	Admin expenses	X				UNDP	MFA Finland		3,000
	Subtotal Activity 5:								21,000
	8% GMS:								1,680
	Total Act 5:								22,680
	Subtotal AWP								225,156
	GMS for POs of 2021								1,644
TOTAL AWP Jan-Mar 2022								226,800	

Delivery rate (cumulative)		100.00%			16.33%	52.95%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%
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Total expenditures (including commitment)
Delivery rate (including commitment)

\$0.00
0%

Procurement statistics	Quantity	%	Total Value	%
Micropurchasing/Canvassing (below \$10K)	7	58.33%	\$62,676.00	69.89%
IC below \$10K	3	25.00%	\$14,000.00	15.61%
RFQ		0.00%		0.00%
ITB		0.00%		0.00%
RFP		0.00%		0.00%
IC above \$10K		0.00%		0.00%
Grants		0.00%		0.00%
LTA	2	16.67%	\$13,000.00	14.50%
TOTAL	12	100.00%	\$89,676.00	100.00%

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Communication plan (January - March 2022)

“Towards a sustainable access to justice for legal empowerment in the Kyrgyz Republic”

INTRODUCTION

This project will continue to support to the country’s efforts in developing a sustainable mechanism allowing citizens to access their rights in an efficient manner. In line with the Human Rights Based Approach (HRBA), it shall address capacity gaps of duty bearers (state bodies and justice sector actors) and rights holders (general population with special focus on the most vulnerable groups, including women, people with disabilities, CSOs and communities).

The project will also contribute to the implementation of the National Sustainable Development Strategy and judicial reform of the Kyrgyz Republic, as well as to the nationalization process of 2030 Sustainable Development Agenda, and in particular the implementation of SDGs 5,10 and 16.

COMMUNICATION PLAN

This communication plan the approach for communication and collaborating on “Towards a sustainable access to justice for legal empowerment in the Kyrgyz Republic” Project. The plan identifies the audiences for the project. The information to communicate and communications methods to use. This plan can help facilitate effective and coordinated communicating between all projects audiences.

PROJECT AUDIENCE

- Key government institutions, policymakers
- Target Civil Society Organizations
- Development Partners
- Journalists, bloggers
- Society in general

KEY WORDS AND KEY MESSAGES

- Institutions at all levels are more accountable and inclusive ensuring justice, human rights;
- Kyrgyzstan has strengthened institutions to progressively deliver universal access to basic services;
- Institutions enabled to uphold rule of law and improve access to justice of vulnerable population groups, especially women, youth, minorities and persons with disabilities;
- No one left behind.

HASHTAGS:

Relevant hashtags should be used for posts in social media. Here are some samples:

- [#АкыйкаттыккаЖол](#)
- [#ДоступКПравосудию](#)
- [#тең укук тең мүмкүнчүлүк](#)
- [#равные права равные возможности](#)
- [#equalrightsequalopportunities](#)
- [#Access2Justice.](#)
- [#A2J](#)
- [#Justice4All.](#)
- [#FinlandAid.](#)
- [#Standup4HumanRights.](#)

COMMUNICATION TOOLS

- Official website;
- Press-releases, announcements, infographics;
- Quizzes for UNDP Instagram audience;
- Placement of publications and stories in the following:
 - TV (talk shows, thematic programs, news stories);
 - Government offices websites;
 - National press;
 - Radio (thematic programs, news stories);
 - News outlets;
 - Social networks: Facebook; Instagram, Twitter, LinkedIn
- Visibility products: mugs, water bottles, T-shirts

Campaign/deliverables	Audience	Success matrix	When	Resources
				USD
AIS FLA introduced into the activity of the FLA Coordination Center	Public stakeholders Development partners Society in general	Number of media mentions; Number of “Likes” and “Shares”; Post publication reviews; Quality of content (with 2 000 reach)	Q1 – 2022	Activity 1.1.2
Information campaign about new version of the FLA law	Public stakeholders; Development partners; Society in general	Number of media mentions about the FLA law Social media activities Informational materials	Q1 – 2022	Activity 1.1.5.1 N/A
Piloting AIS FLA	Public stakeholders; Society in general	Number of media mentions about the FLA law; Social media posts; Informational materials	Q1 – 2022	Activity 1.1.2.4 N/A
Information campaign about new version of the FLA law	Public stakeholders; Society in general	Finalization of the contract issued in 2021	Q1 – 2022	Activity 1.1.6.1 USD 5.176
Conducting an informational campaign for the public on the right to receive FLA in civil and administrative cases and about the standards of quality of lawyers’ work.	Public stakeholders; development partners; Society in general	Press Release	Q1 – 2022	Activity 1.2.3.3 USD 10.000
Organizing online trainings on gender sensitive journalism for journalists and journalism faculty students.	SCOs, mass media, MoLSD	Press Release	Q1 – 2022	Activity 2.2.3.1 USD 9 500
Organizing and conducting trainings for the representatives of the KR Bar, the Parliament’s Committee on the HR on interaction with persons with disabilities, as well as on the norms of the UN CRPD (one and a half day training)	MoLSD; CSOs, UNDP	Press Release	Q1 – 2022	Activity 2.3.2.1. USD 10 000

VISIBILITY

It is important to use a strategic approach to ensure proper donor and implementing agency visibility. All visibility items should contain Finnish logo and UNDP logo. If the activity is co-organized with the national partner, it is acceptable to put the logo of the partner in the middle. UNDP logo should be placed in the top right corner, in accordance with UNDP rules.

SIGNAGE MATERIAL

A signage material will be produced and displayed at all public events and activities associated with the project activities.

- Roll-ups
- Wall banners
- Visibility products